



2019-2020 ANNUAL REPORT



LAJF
The Louis
August Jonas
Foundation

The 2019-2020 LAJF Fiscal Year



For LAJF, the 2019-2020 fiscal year was full of surprises, innovations, and new opportunities in the face of the COVID-19 global pandemic and its impact. With no in-person Camp over the summer and international travel being suspended throughout most of the world, the LAJF staff were hard at work reorganizing, reestrategizing, and reimagining how to fulfill our mission.

In the past year, our staff has exhibited great resilience and explored new opportunities for our organization and programs. In the summer of 2021, we developed and implemented virtual programs for more than 104 young, future leaders from around the world.

Our alumni have jumped at the opportunity to bring our global network closer together — through Zoom calls, virtual instructions, alumni reunions and more. Hundreds of alumni have participated in our virtual activities, and we have created a stable platform for mission-based alumni programming that will flourish even further in the years to come.

In July of 2020, we hosted our first-ever Virtual Alumni Reunion for more than 100 people from around the world.

The past year has brought with it hardship for millions of people across the globe. As we reflect on accomplishments made and opportunities gained, we recognize, with gratitude, the tremendous privilege we have in steering an organization with a mission, supported by hundreds of alumni and friends.

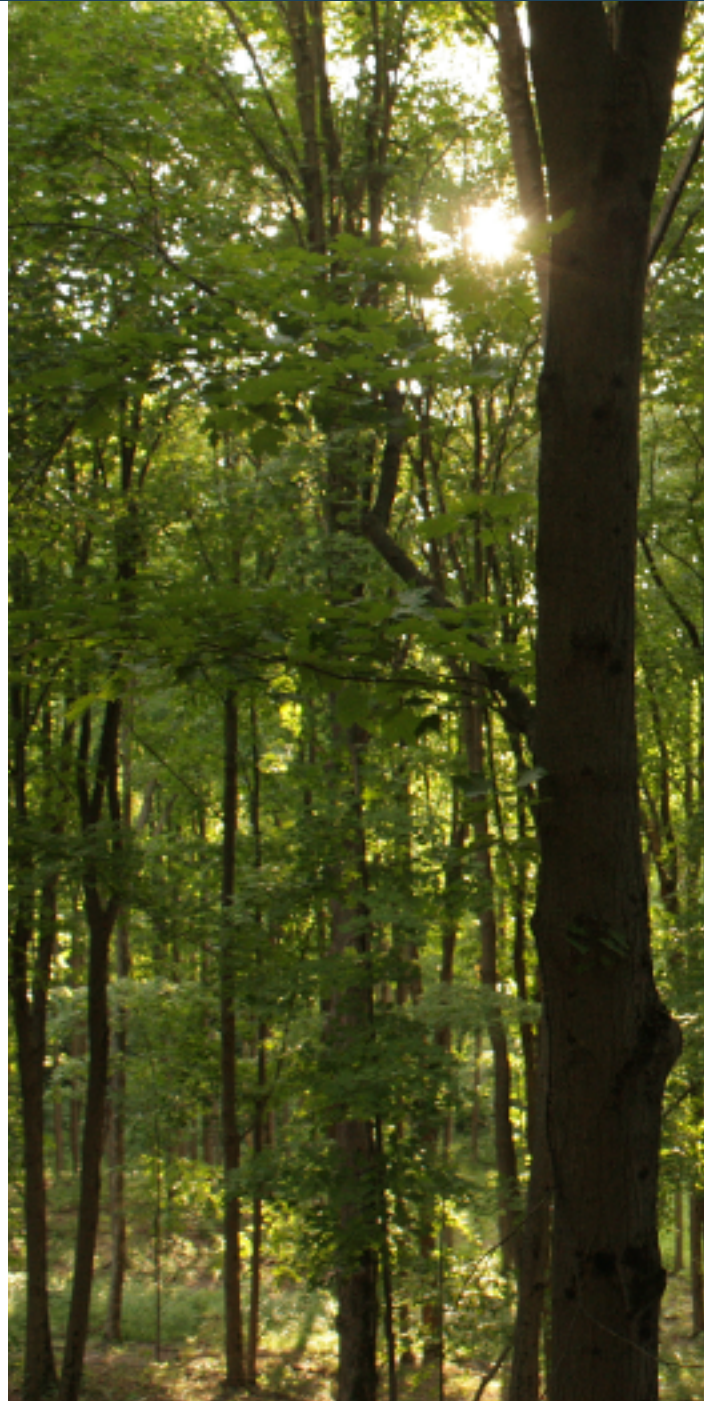


ANNUAL REPORT

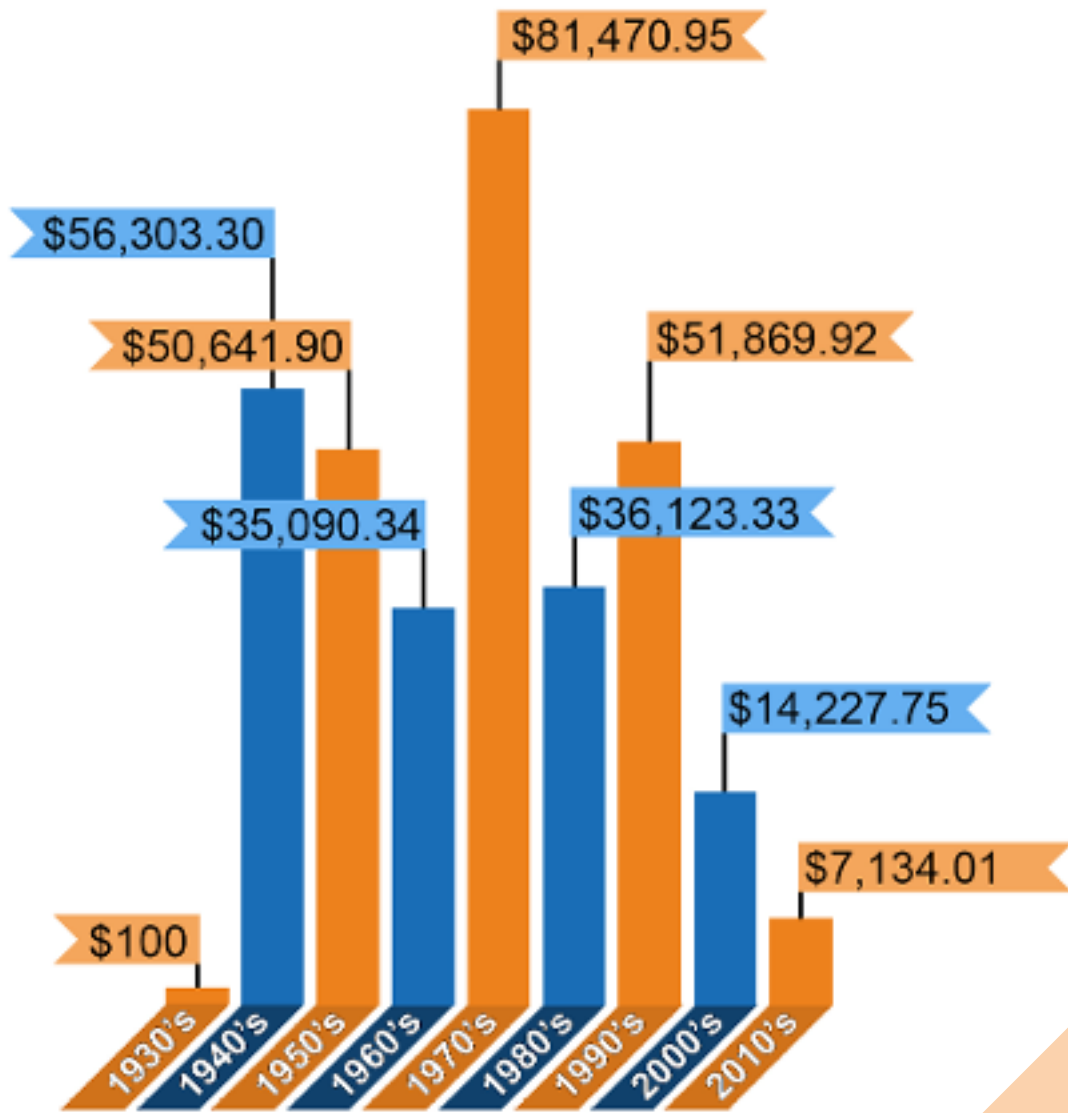
The following report provides a financial summary of the 2019-2020 fiscal year. As we were unable to host our in-person Camp, our expenses were significantly lower than projected. Fortunately, we were able to divert some costs already invested into the preparations for the physical camp, to serving young, future leaders around the world, through a series of virtual initiatives. Would-be summer counselors assisted program staff in implementing online learning for more than 104 young people.

Our fundraising efforts were also affected by the cancellation of the in-person Camp program. We were fortunate to receive a grant of \$93,000 via the Paycheck Protection Program (PPP), bringing our annual income through Annual and Restricted fundraising to just short of \$600,000.

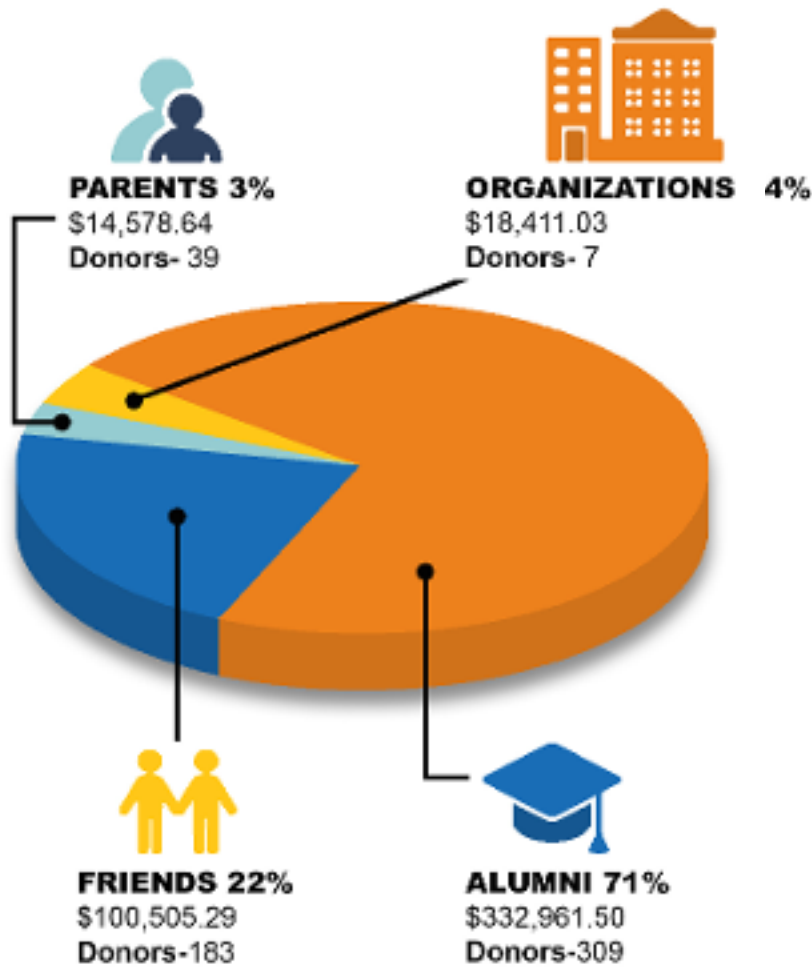
We were thrilled and honored to see that even in a year filled with such uncertainty and turmoil, our supporters and alumni kept Camp Rising Sun and the Louis August Jonas Foundation at the top of their hearts. We are grateful to all our donors for their support and we've listed our supporters in the 2019-2020 fiscal year on the last pages of this report.



Alumni Giving by Decade



Who Donated to CRS / LAJF?



Sum total- \$466,456.46
Total number of donors- 538



In 2019-2020 we raised more than \$500,000 from over 570 donors. In addition to the raised amount, we received a grant of ~ \$93,000 through a Paycheck Protection Program

CAMP RISING SUN

2019-2020 FISCAL YEAR ANNUAL REPORT

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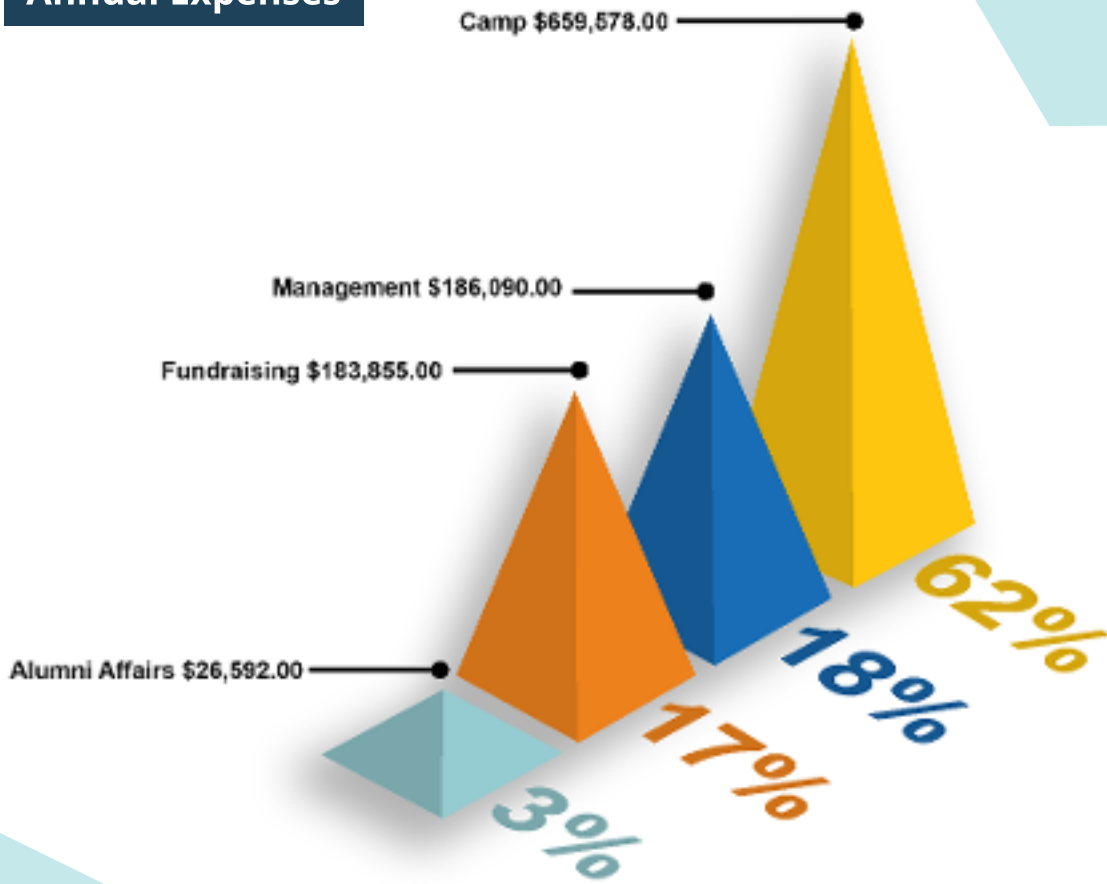
CAMP RISING SUN

Portfolio Value Over Time



| | |
|------|-----------------|
| 2009 | \$9,515,625 |
| 2010 | \$9,834,157 |
| 2011 | \$9,338,279 |
| 2012 | \$10,197,223 |
| 2013 | \$10,584,095 |
| 2014 | \$11,377,164 |
| 2015 | \$9,598,328 |
| 2016 | \$9,791,088 |
| 2017 | \$10,496,673 |
| 2018 | \$10,679,390 |
| 2019 | \$10,696,770 |
| 2020 | \$11,551,005.47 |

Annual Expenses



**Einah Reza Pelaez
Memorial Fellowship**

| | |
|-------------------------------|-------------------------|
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